

*Educational Service Agency Minutes: 10/19/2023*

*Members Present: Cindy Bigler , Chairmen, Anthony Boyer and Phyllis Giberson*

*Other: Jeff Margevich, Chief of Police*

*The meeting was called to order by Cindy Bigler.*

*Chief Margevich reviewed the proper way the ESA should function and that the meeting needs to be advertised.*

*The committee then proceeded to discuss the proposed budget draft for the ESA Fund. After much discussion and mathematical calculations it was determined that the crossing guard figure needed to be increased to \$ 46,073. The operating supplies, clothing and uniforms, FICA and Medicare and Workers compensation insurance will remain as presented in the 2024 budget draft.*

*A motion was made by Phyllis Giberson and seconded by Anthony Boyer to approve the total Revised Budget for ESA for 2024 at a total of 51,473.*

*The discussion continued with the consideration of using some of the excess money budgeted ( if there is any ) as a retention bonus for those guards that have been with us for numerous years. This will be revisited at a future meeting.*

*The figure presented in the motion is a 0.2 % increase in the budget. Remember that half of this figure will be reimbursed to the Borough by the Penn Manor School District. Therefore it is*

*only a 0.1 % increase. These numbers are based on the numbers presented in the 2024 budget draft.*

*A motion was made by Phyllis Giberson and seconded by Anthony Boyer to adjourn.*

*Respectfully submitted,*

*Phyllis Giberson*