

**LAUREN HAUCK**  
*Council President*

**REBECCA A.  
DESANTIS-RANDALL**  
*Borough Manager*



**PHILIP A. LASTOWSKI**  
*Mayor*

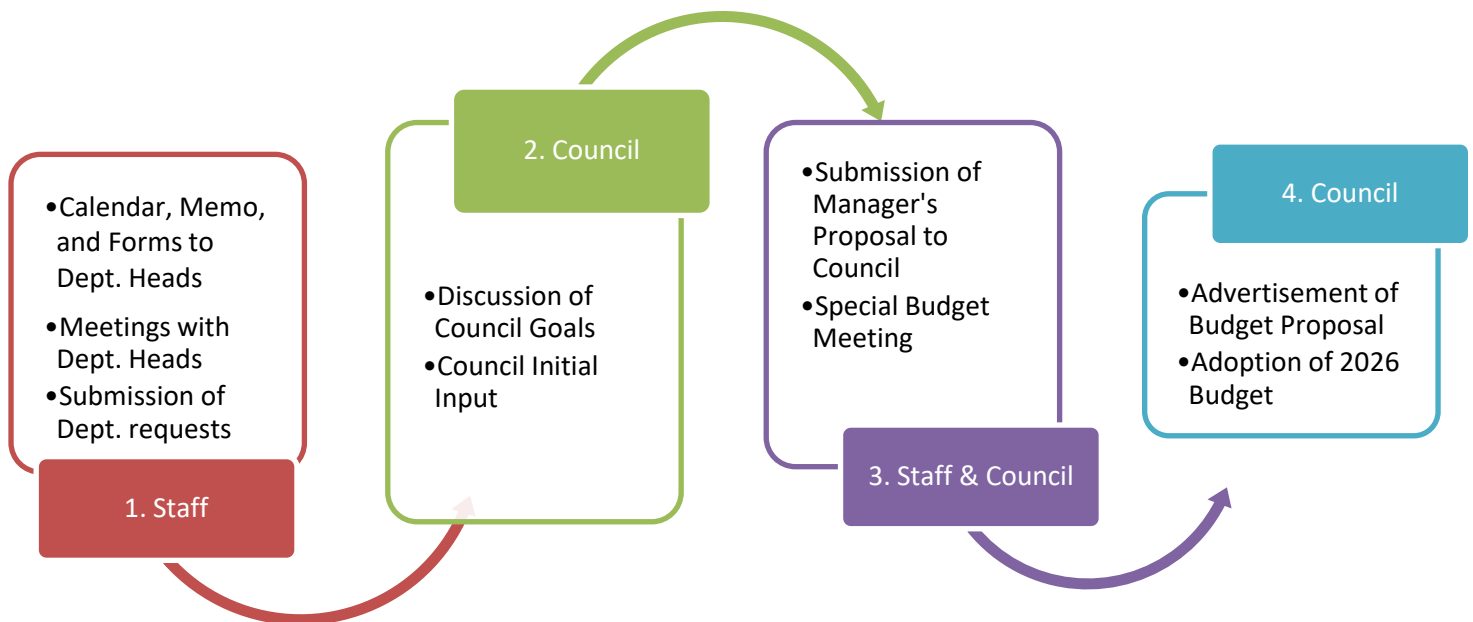
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## 2027 Budget Process Overview

### Timeline

| Task                                                             | Group               | Dates             |
|------------------------------------------------------------------|---------------------|-------------------|
| Budget Calendar Distributed by Borough Manager                   | All                 | June 24, 2026     |
| Borough Manager Holds Preliminary Meetings with Department Heads | Manager, Dept Heads | July 6-10th, 2026 |
| Submission of Departmental Budget Requests to Borough Manager    | Manager, Dept Heads | By August 3, 2026 |
| Discussion of Budget Goals Council                               | Manager, Council    | September 8, 2026 |
| Submission of Proposed Budget to Borough Council                 | Manager             | October 2, 2026   |
| Special Budget Meeting                                           | Manager, Council    | October 8, 2026   |
| Review of Relevant Budget Sections with Council                  | Manager, Council    | October 13, 2026  |
| Authorization to Advertise Proposed Budget                       | Council             | November 10, 2026 |
| Adoption of 2027 Budget                                          | Council             | December 8, 2026  |

## Budget Flowchart



## Borough Fund Breakdown

