LAUREN HAUCK
Council President

REBECCA A. DESANTIS-RANDALL
Borough Manager

PHILIP A. LASTOWSKI
Mayor

100 Municipal Drive
Millersville, PA 17551
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SPECIAL BUDGET MEETING AGENDA
Millersville Borough Council
October 8, 2026, 6:00 PM

A. Call to Order

B. Pledge to the Flag

C. Moment of Silence

D. Review of the Proposed 2027 Budget

- **a. Consider 2027 Budget Contributions (Community Donations)**
- **b. Review of Property Reassessment and Millage Rate Scenarios**
- **c. Review Capital Improvement Plan**
- **d. Review Sewer Rate Proposal**
- **e. Discuss Crossing Guard Proposal Change**
- **f. Review Management and Part-Time Salary Memos**
- **g. Review Fee Schedule Recommendations**

E. Citizens Requests or Concerns – (5-Minutes Limit)

F. Adjournment